

HILL COUNTRY CASA YEAR END REPORT TO JUDICIARY
FISCAL YEAR 2021 (SEPTEMBER 1, 2020 - AUGUST 31, 2021)
PART I: PROGRAM, ADMINISTRATIVE AND FINANCIAL STATISTICS

CHILD AND CASE STATISTICS

CHILDREN AND CASES SERVED BY COUNTY FY 2021

	TOTAL NUMBER SERVED		% OF CASELOAD	# OPENED		# CLOSED	
	<i>Children</i>	<i>Cases</i>	<i>Children</i>	<i>Children</i>	<i>Cases</i>	<i>Children</i>	<i>Cases</i>
	KERR	97	51	47%	44	24	43
GILLESPIE	34	19	17%	22	10	15	9
BANDERA	52	29	25%	15	8	19	9
KENDALL	23	18	11%	8	8	9	5
TOTAL SERVICE AREA	206	117	100%	89	50	86	45

OUTCOMES FOR CHILDREN WHOSE CASES CLOSED IN 2021

	REUNIFIED	RELATIVE ADOPT/PMC	NON-RELATIVE ADOPT	INDEPENDENT LIVING / AGE OUT	NON SUIT / TRANSFER / CONSOLIDATE	TOTAL
TOTAL SERVICE AREA	31	19	20	5	11	86

VOLUNTEER STATISTICS

TOTAL VOLUNTEER HOURS DONATED **3,130** AT TX CASA APPROVED RATE OF \$22/HR **\$68,860**

TOTAL ADVOCACY HOURS BY STAFF **1,716** TOTAL # OF ADVOCACY CONTACTS MADE **10,977***

**See Part II for further breakdown of advocacy activities conducted by CASA*

TRAVEL EXPENSES: SERVICE TO CHILDREN/COURTS

	<i>Dollars</i>	<i>Miles</i>
DONATED BY VOL	\$12,206	21,796
PAID BY CASA (Fed Rt)	\$10,520	18,786
TOTAL	\$22,726	40,582

TOTAL IN-KIND DONATIONS

	<i>Dollars</i>
VOL SERVICE TO CHILDREN/COURTS	\$68,860
VOL DONATED TRAVEL / EXPENSES	\$12,206
TOTAL	\$81,066

TOTAL NUMBER ACTIVE VOLUNTEERS

VOLUNTEERS:	NEW IN 2021	RETURNING	TOTAL
KERR	3	34	36
GILLESPIE	3	9	12
BANDERA	1	8	9
KENDALL	5	22	27

NEW VOLUNTEERS

TOTAL NUMBER TRAININGS OFFERED	3
TOTAL NUMBER APPLICATIONS REC'D	21
TOTAL NUMBER TRAINED	12

HOURS OF TRAINING OFFERED FY2021 *new volunteer:* **99** *live sessions:* **65** *self-paced:* **45**

ADMINISTRATIVE STATISTICS

TOTAL OPERATING EXPENDITURES

CASE SUPERVISION/DIRECT SUPPORT OF CHILDREN	81%
ADMINISTRATIVE	16%
FUNDRAISING	3%
TOTAL	100%

CHILDREN SERVED DEMOGRAPHICS

STATUS	TMC - 131	JMC - 6
	PMC - 65	No Status - 4
AGE	BIRTH - 5	89
	AGE 6 - 12	69
	AGE 13 - 18	48
GENDER	MALE	90
	FEMALE	116
	WHITE	156
ETHNICITY	HISPANIC	33
	BLACK	11
	BIRACIAL	5
	NATIVE AMER.	1

TOTAL COST / CHILD SERVED **\$2,085**

TOTAL COST TO TRAIN AND VET 1 NEW VOLUNTEER **\$421**

TOTAL FUNDS SPENT ON DIRECT ASSISTANCE **\$4,935**

HILL COUNTRY CASA YEAR END REPORT TO JUDICIARY

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PART II. REGARDING CASA's ACTIVITIES AND ADVOCACY FOR THE 206 INDIVIDUALS in 117 CASES SERVED IN FY 2021

CHILD, CASE PARTY, RELATIVE, AND PLACEMENT CONTACTS

We conducted various activities in support of our overarching goal for safety for Hill Country children and youth in foster care.

<i># of instances</i>	
1504	Direct contact with children; in placement, at school, in community or virtually/by phone
546	Supportive contact with biological or adoptive parents, relatives and fictive kin (not placement)
1688	Supportive contact with children's foster care placements
2621	Supportive contact with CPS workers, supervisors or counsel regarding children and case information
324	Participation and advocacy in various statutory (FGC, PPM) and non-statutory (COS, TPM, etc) meetings

EDUCATIONAL, MEDICAL, MENTAL HEALTH CONTACTS

We conducted various activities in support of our overarching goal of wellbeing for Hill Country children and youth in foster care.

<i># of instances</i>	
227	Meetings and file review with medical professionals, coordination of medial/mental health services for children
211	Meetings, file review, tutoring, modeling and coordination of educational supports for children
26	Meetings and events participated in to support skill-building and development for youth set to age out
2380	Contacts with collaterals, volunteers, and others with knowledge to aid children's wellbeing

CASE CLOSURES / LEGAL CONTACTS / DISPUTE RESOLUTION / COURT HEARINGS

We conducted various activities in support of our overarching goal for permanency for Hill Country children and youth in foster care.

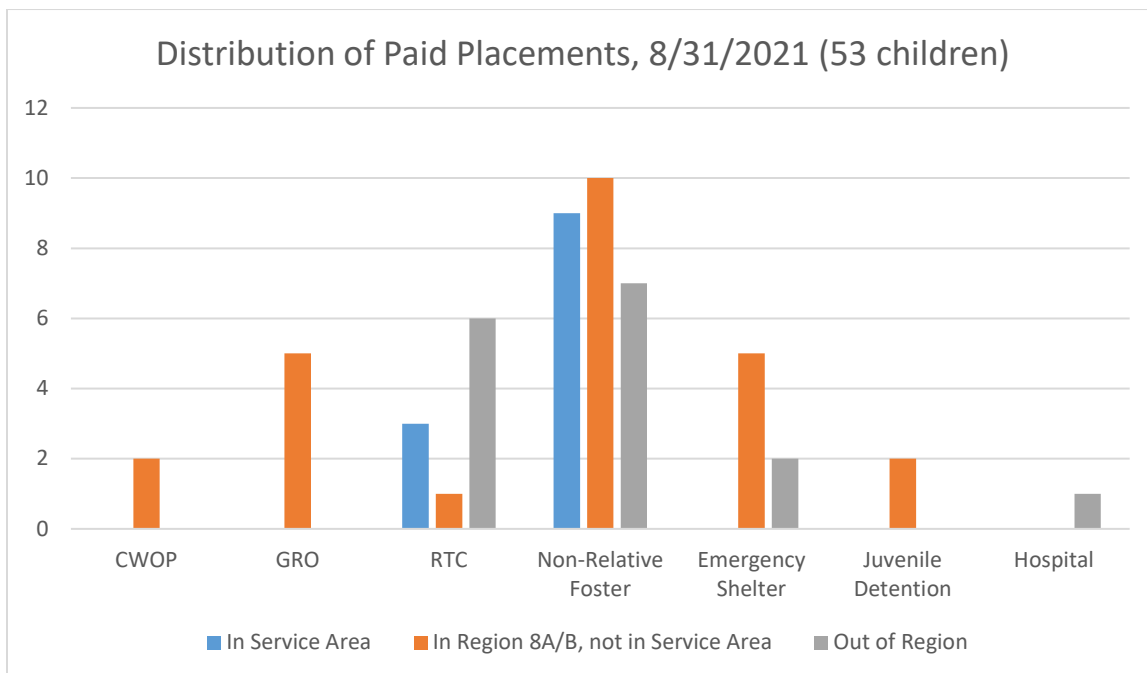
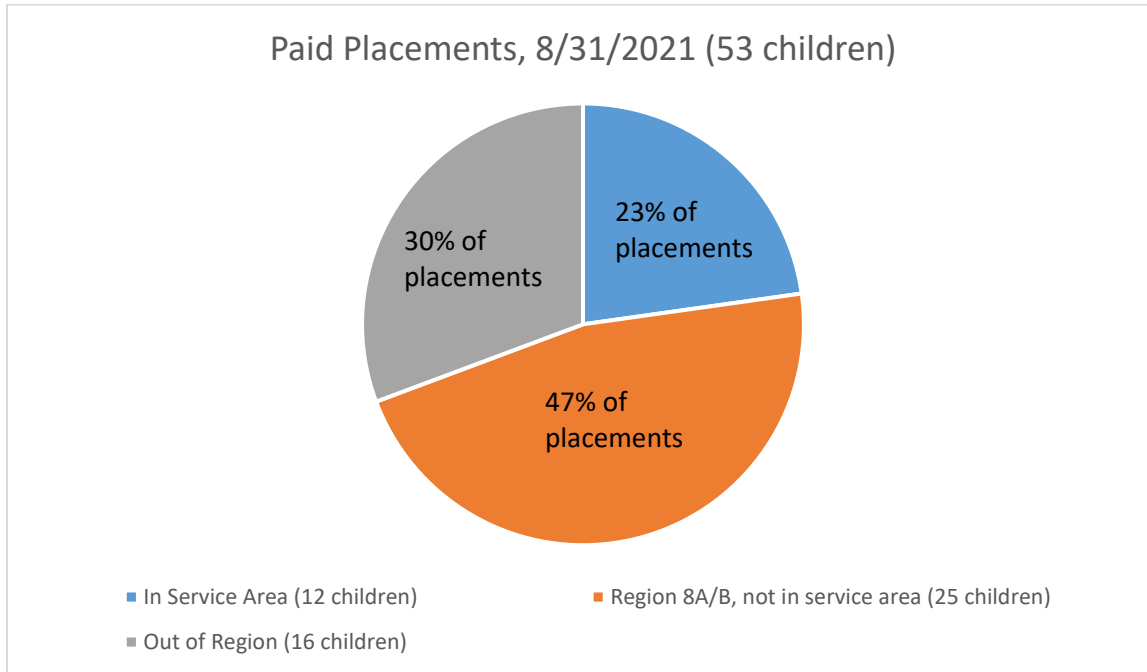
206	children served in FY2021 (<i>100% of all children in area foster care</i>)	
89	children whose cases closed	<i>(19 more children's cases closed than FY20)</i>
43%	of all children served in FY2021 reached permanence	<i>(6% more children reached permanence than FY20)</i>
19.5	average # of months in foster care of the children who closed	<i>(Cases closed average 3 weeks sooner than FY20)</i>
117	children whose case continued at end of FY21 (CASA continues service)	

<i># of instances</i>	
636	Number of hearings CASA participated in, and testified to best interest
59	Number of mediations CASA participated in working toward alternative dispute resolution
755	Case-related contacts with attorneys ad litem for children or parents

PART III. REGARDING PLACEMENT LOCATION AND TYPE FOR 123 INDIVIDUALS IN CARE ON 8/31/2021

The following tables are a snapshot view of placements on the last day of FY 2021, and split by Paid and Unpaid Placements in accordance with Community Based Care’s imminent rollout in our area.

Regarding Paid Placement Geography and Type:



Regarding Relative/Kinship Placement Geography and Type:

